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## DoN FYDP Improvement Project

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### Meeting Notes 8-21-00 (kick-off)

Elaine Kujawa, 09/14/2000 - 05:43 PM

#### Meeting Notes

**Date:** 8-21-00**Subject:** "Kickoff" Meeting**Client Attendance:** Mr. Pfoltzer, Mr. Sones, CDR MacAtee, CAPT Reisteroffer,**KPMG Attendance:** Alison Reilly, Art Crowley, Chris Shelsta, Elaine Kujawa, Greg Cashman

#### Areas of Discussion:

##### Process Model

First focus on As-Is, then focus on hi-level, quick hit targets

McAtee has list of things to examine that she showed to hi-level execs [is this part of the offsite book?]

There are docs more recent than '85 doc, such as budget policy, POM memoranda

PPBS process still very much like '85 doc, but office names have changed

##### Program Element Restructuring

Could be minor or major

Will not be sudden, but IPRs will be visible along the way

Could happen in September

We'll have to fit into new structure

##### PBIS

Just made available today

We can see task order and guidance if we wish

##### BPR

A lot of re-build going on in PPBS process. (i.e. new POM -&gt; new budget -&gt; new BES). But each step should be a draft, not a "start over."

Processes not flowing as well as they could

Some duplication of processes going on

Getting credibility w/ sr. leadership is key

- show impact and benefits
- show we know process
- almost a business case

Some groups may be able to use the same info system tools as others  
Resource "Leveling" issue here.

### POAM

Needs to set the pace, and needs to take into account the regular work obligations of the client

### Other

Be sure to approach client personnel and communicate with them. Very important to CDR McAtee

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